ICT Newssheet 6th November 2017

National Virus Reference Laboratory (NVRL) deploys Self Service Finance Dashboard to support Key Performance Indicators



The **National Virus Reference Laboratory** (NVRL) in University College Dublin has utilised the **HealthDiver** Business Intelligence Solution from MANITeX to introduce a **Finance Dashboard**.

The **Finance dashboard** provides a single page "at a glance" graphical summary of the Laboratory's activity, with simple click actions that provide underlying detail where required. Full data analytics and ad hoc report generation capabilities are also available.



HealthDiver combines data from a number of different activity and financial sources which are utilised in the **Finance Dashboard.** It provides an easy to understand visualisation of a number of different indicators such as historical comparisons, budgets/forecasts, information by test group and customer group, etc.



Accountant **Michelle Keogh** stated 'The **Financial Dashboard** gives us an excellent strategic view of the business at a single glance. Greater visibility and real time data proves extremely beneficial in managing the activities of the various units within the Laboratory'.

The **NVRL** plan to expand the use of the portal out to the Clinical departments in the Laboratory, to monitor other key performance and quality indicators e.g. test turnaround times, etc.

The UCD **National Virus Reference Laboratory** (NVRL) provides a diagnostic and reference service for clinicians investigating viral infections throughout Ireland. The laboratory is affiliated to the University College Dublin School of Medicine. The NVRL have provided a virology diagnostic service to the Irish health service for over forty years.

The NVRL currently perform over 700,000 tests annually, involving some 120 tests for 40 different pathogens and provide specialist reference services which have been developed as a result of medical and technical expertise built over many years, in line with national and international best practice.

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